


**STATEMENT OF PROFIT AND LOSS FOR THE YEAR ENDED 31ST MARCH, 2012**

PARTICULARS	Note No.	Figures as at the end of current reporting period (12 months) ended 31st March, 2012 (Amount in ₹)	Figures as at the end of previous reporting period (12 months) ended 31st March, 2011 (Amount in ₹)
I. Revenue from Operations	PL - 1	34,57,79,959	25,83,58,184
II. Other Income	PL - 2	4,60,00,190	3,14,79,789
<b>III. Total Revenue (I + II)</b>		<b>39,17,80,149</b>	<b>28,98,37,973</b>
<b>IV. Expenses:</b>			
Employee Benefit Expense	PL - 3	3,09,06,696	1,92,44,503
Financial Costs	PL - 4	2,88,032	3,48,325
Depreciation and Amortization Expense	PL - 5	21,55,733	20,62,115
Other expenses	PL - 6	1,78,62,873	1,54,56,166
Rent		60,42,400	39,51,769
Bad Debt Written Off		2,25,29,187	1,70,15,765
<b>Total Expenses</b>		<b>7,97,84,921</b>	<b>5,80,78,643</b>
V. Profit before exceptional and extraordinary items and tax (III - IV)		<b>31,19,95,228</b>	23,17,59,330
VI. Exceptional Items			
Prior Period Adjustment (Net)	PL - 7	(23,95,330)	(65,41,833)
VII. Profit before extraordinary items and tax (V - VI)		<b>31,43,90,558</b>	23,83,01,163
VIII. Extraordinary Items		—	—
IX. Profit before tax (VII - VIII)		<b>31,43,90,558</b>	<b>23,83,01,163</b>
X. Tax expense:			
(1) Current tax		10,25,00,000	7,90,00,000
(2) Deferred tax		(1,07,231)	(56,777)
XI. Profit/(Loss) from the period from continuing operations (IX - X)		<b>21,19,97,789</b>	<b>15,93,57,940</b>
XII. Profit/(Loss) from discontinuing operations		—	—
XIII. Tax expense of discontinuing operations		—	—
XIV. Profit/(Loss) from discontinuing operations (XII - XIII)		—	—
XV. Profit/(Loss) for the period (XI + XIV)		<b>21,19,97,789</b>	<b>15,93,57,940</b>
XVI. Earning per equity share:			
Basic & Diluted		<b>35.14</b>	26.42

As per our report of even date

**For CVK & Associates**  
Chartered Accountants  
FRN 101745W

**(CA A. K. Pradhan)**  
Partner  
M. No. 32156

Place : Mumbai

Date : April 10, 2012

For and on behalf of the Board of Directors

**Mr. R. M. Malla**  
Chairman

**Mr. S. K. Mitter**  
Managing Director & CEO

**Mr. Pankaj Gupta**

**Mr. N. S. Venkatesh**  
(Directors)